

**Report of the Chief Executive from the Portfolio of the Cabinet Leader, Finance and Performance**

**2014/15 Performance Monitor Quarter 3**

**Purpose of the Report**

- 1 To present details of the Council's performance covering 1 April to 31 December 2014. This is the third report of the financial year and assesses performance against key themes, including Council Plan Priorities.

**Summary and Analysis**

- 2 This is contained in the attached York Monitor report.

**Consultation & Options**

- 3 This report is for information so no options are presented.

**Council Plan**

- 4 The information and issues included in this report demonstrate progress on achieving the priorities set out in the Council Plan.

**Implications**

- 5 Any implications are dealt with within the report.

**Risk Management**

- 6 The risk management processes embedded across the council continue to contribute to managing the risk issues associated with major projects and key areas of service delivery.

**Recommendations**

- 7 Cabinet is asked to note the council's current performance against its key priorities.  
Reason: To update Members on the performance of the Council in relation to the priorities set out in the Council Plan

<b>Authors:</b>	<b>Chief Officer Responsible for the report:</b>			
Ian Cunningham Group Manager, Shared Intelligence Bureau Business Intelligence Hub Tel: 01904 555749	Kersten England, Chief Executive, City of York Council			
	<b>Report Approved</b>	√	<b>Date</b>	20 February 2015
<b>Wards Affected:</b> All				√
For further information please contact the authors of the report				

### **Annexes**

Annex 1 – York Monitor Update 2014 – 2015

Priority Scorecards – online only